



4.4.1 Percentage expenditure incurred on maintenance of academic support facilities and physical facilities excluding salary component

Expenditure incurred on maintenance of academic support facilities						
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022-23) Amount (INR in Lakhs)	Year 2 (2021-22) Amount (INR in Lakhs)	Year 3 (2020-21) Amount (INR in Lakhs)	Year 4 (2019-20) Amount (INR in Lakhs)	Year 5 (2018-19) Amount (INR in Lakhs)
1	library Books	4.1693	3.11842	2.11853	4.89344	6.48627
2	Functions & Festivalls	3.06489	2.86947	1.66319	1.58003	1.50102
3	PCI Affiliation Fee	8.26	2.95	2.95	2.95	2.95
4	Placement Expenses	3.56756	3.38918	3.21972	3.05874	2.9058
5	Project Expenditure	2.44531	3.27304	2.18952	2.08004	1.97604
6	Remuneration/Honorarium	3.57023	3.15172	3.84663	3.6043	3.37409
7	Students Welfare	1.1527	1.09506	1.04031	0.98829	0.93888
8	Rewards & Awards for Faculty	0.63	0.6	0.57	0.5415	0.51442
9	Advertisement	5.22562	4.96433	4.71612	4.48031	4.25629
10	Web Site Maintenance Expenses	0.3969	0.37705	0.3582	0.34029	0.32327
11	Hospital Payment	6.72	6.42	5.68	5.52	2.95
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.254	0.238	0.22	0.215	0.21
13	Internship/Ind Visits/Certificate Courses/Workshops	2.168	3.824	3.689	3.425	3.268
14	Cell Activities	0.486	0.468	0.4486	0.426	0.4047
15	Alumini Meeting Expenses	0.44895	0.42561	0.34295	0.2258	0.20951
16	NSS Expenditure	0.86	0.532	0.5054	0.48013	0.45612
17	E-Governance	1.268	1.2046	1.14437	1.08715	1.03279
18	Common Service Fee	9.975	9.985	9.505	8.67	7.07
19	JNTU Affiliation Fee	1.875	1.96	1.7625	1.42993	1.54887
20	AICTE	0	0	1	1	1

Committed to Excellence in Technical Education





AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



21	Seed money	0.823	0.78185	0.74275	0.70561	0.67033
22	Faculty Research Grant	1.52	0.494	0.4693	0.44583	0.42354
23	Research and Development Expenses	2.764	2.6258	2.49451	2.36978	2.25129
24	Faculty Financial Support	1.35	0.3325	0.31587	0.30008	0.28507
Total		62.99446	55.07963	50.99247	50.81725	47.0063
Expenditure incurred on maintenance of Physical Facilities						
1	Admission Expences	0.91929	0.87332	0.73216	0.69555	0.66077
2	Bus Maintenance	4.78698	4.39756	2.93024	2.78372	2.64454
3	Canteen Expenditures	1.9846	1.83596	1.5961	1.51629	1.44048
4	Laboratory Maintenance	7.68328	5.29856	4.83682	4.59497	4.36523
5	Electrical Charges	6.67012	3.43661	3.01952	2.86854	2.72511
6	Grampanchayat tax	0.45798	0.43618	0.41541	0.39563	0.3768
7	Printing & Stationery	2.44778	2.32539	2.01421	1.91349	1.81782
8	Repairs & Maintenance	7.552	6.1244	5.62068	5.33964	5.07266
9	Vehicle maintenance	2.82019	2.57918	1.25725	1.19438	1.13466
10	Sanitary Exp	3.162	2.0039	1.75624	1.66842	1.585
11	Sports Maintenance	1.68	0.646	0.6137	0.58301	0.55386
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		41.52022	31.24526	26.01612	24.71624	23.4814
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities						
1	Total Expenditure on maintenance of academic support facilities	62.99446	55.07963	50.99247	50.81725	47.0063
2	Total Expenditure on maintenance of Physical Facilities	41.52022	31.24526	26.01612	24.71624	23.4814
Total		104.515	86.3249	77.0086	75.53349	70.4877

(Signature)
- PRINCIPAL
Avanathi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

Committed to Excellence in Technical Education

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Signature)
PRAVEEN KUMAR. A
Proprietor M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2022

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	7,94,394.91	3,25,642.00	1,14,314.00	12,34,350.91	0.40	4,48,014.76	22,862.80	4,70,877.56	7,63,473.35
Electrical Equipment	31,68,961.66	8,54,625.00	3,15,472.00	43,39,058.66	0.15	6,03,538.00	23,660.40	6,27,198.40	37,11,860.26
Furniture & Fixtures	21,60,857.00	6,45,245.00	1,78,516.00	29,84,618.00	0.15	4,20,915.30	13,388.70	4,34,304.00	25,50,314.00
Lab Equipment	51,46,970.05	16,48,562.00	5,18,851.00	73,14,383.05	0.15	10,19,329.81	38,913.83	10,58,243.63	62,56,139.42
Library Books	15,68,776.14	2,12,452.00	99,390.00	18,80,618.14	0.10	1,78,122.81	4,969.50	1,83,092.31	16,97,525.82
Office Equipment	13,06,470.42	3,68,952.00	1,71,503.00	18,46,925.42	0.15	2,51,313.36	12,862.73	2,64,176.09	15,82,749.33
Vehicles	11,09,130.36	6,89,542.00	2,20,458.00	20,19,130.36	0.15	2,69,800.85	16,534.35	2,86,335.20	17,32,795.16
Sports Equipment	7,40,188.56	98,564.00	45,737.00	8,84,489.56	0.15	1,25,812.88	3,430.28	1,29,243.16	7,55,246.40
Software	13,01,051.82	3,28,600.00	3,26,400.00	19,56,051.82	0.15	2,44,447.77	24,480.00	2,68,927.77	16,87,124.05
Building	50,52,991.00		-	50,52,991.00	0.10	5,05,299.10	-	5,05,299.10	45,47,691.90
Total...	2,23,49,791.92	51,72,184.00	19,90,641.00	2,95,12,616.92	1.65	40,66,594.66	1,61,102.58	42,27,697.23	2,52,84,919.69

[Handwritten Signature]

- PRINCIPAL
Avanthi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

AB Rao
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expenses	87,332.00	Tuition Fee	2,05,94,870.00
Advertisement	4,96,433.00	Tuition Fee Scholarship	1,82,30,000.00
Bank Charges	25,785.00	Jntu Fee	20,85,500.00
Bus Maintenance	4,39,756.00	Bus Fee	12,19,750.00
Canteen Expenditures	1,83,596.00	Hospital Fee	6,42,000.00
College Maintenance	7,15,052.00	Alumni Contribution	95,000.00
Staff welfare	2,95,083.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivals	2,86,947.00	Funds From Non-Government Bodies for	98,000.00
Grampanchayat tax	43,618.00	Misc.Income	6,82,000.00
Ground Maintenance	7,09,843.00	Society Fund	23,91,137.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	5,29,856.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	99,500.00		
Dispensary Expenses	2,36,000.00		
Alumini Meeting Expenses	42,561.00		
NSS Expenditure	53,200.00		
E-Governance	1,20,460.00		
Common Service Fee	9,98,500.00		
JNTU Affiliation Fee	1,96,000.00		
Aicte	-		
Seed money	78,185.00		
Esic	98,760.00		
Hospital Payment	6,42,000.00		
Faculty Research Grant	49,400.00		
Research and Development Expenses	2,62,580.00		
Faculty Financial Support	33,250.00		
Sports Maintenance	64,600.00		
Library Maintenance	1,28,820.00		
News Papers & Periodicals	1,56,560.00		
Provident Fund	1,45,350.00		
Insurance-Staff	1,55,230.00		
Pooja expenses	2,39,400.00		
Audit Fee	38,000.00		
Professional Tax	1,14,000.00		
Misc Expenses	7,43,032.00		
Office Maintenance	3,78,632.00		
Placement Expenses	3,38,918.00		
Printing & Stationery	2,32,539.00		
Project Expenditure	3,27,304.00		
Remuneration/Honorarium	3,15,172.00		
Repairs & Maintenance	6,12,440.00		
Electrical Charges	3,43,661.00		
Salaries	2,38,73,456.00		
Sanitary Exp	2,00,390.00		
Security Charges	6,56,066.00		
Students Welfare	1,09,506.00		
Insurance-Students	1,94,300.00		
Telephone Charges	19,197.00		
Travelling Charges	28,739.00		
Vehicle maintenance	2,57,918.00		
Website Maintenance Expenses	37,705.00		



PRINCIPAL
AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullahapurmet (M),
 Rangareddy District, Telangana.



Rewards & Awards for Faculty	60,000.00		
Freeships & Meritship to Students	7,80,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	23,800.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,82,400.00		
Cell Activities	46,800.00		
Other Expenses	6,58,960.00		
Capital Expenditure:			
Computers	4,39,956.00		
Electrical Equipments	11,70,097.00		
Furniture	8,23,761.00		
Lab Equipment	21,67,413.00		
Sport equipment	1,44,301.00		
library Books	3,11,842.00		
Office Equipment	5,40,455.00		
Vehicles	9,10,000.00		
Software	6,55,000.00		
	4,65,38,257.00		4,65,38,257.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

Praveen Kumar
 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

[Signature]
 Accounts Officer
 Authorized Signatory



[Signature]
 PRINCIPAL
 AVANTHI INSTITUTE OF
 PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullapurmet (M),
 R.R. Dist. Telangana.